**Financial Bid**

**INDIVIDUAL SSA State level consultant for CMAM 17-18**

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| **Major Tasks** | **Deliverable (s)** | **UNICEF Estimate** | | **Consultant's Proposal** | |
| **Estimated deadline for completion of deliverable (please mention as days/months)and % of total cost** | **Estimated travel required for completion of deliverable (please mention destination/ number of days)** | **Complete timeframe for deliverable** | **Cost (INR)**  (All-inclusive i.e. professional fee, travel, DSA, communication, etc.) |
| Task 1Phase II of the CMAM programme starting in Jan 2017.  Develop technical capacity in NHM Facilitate routine guidance and support in the leadership of UNICEF Strategic direction to NHM lack experience | 1. Facilitated re-construction of committees namely TAC, Task Force, Product approval committee as per guideline. 2. Facilitated department in development and translation of MIS module from English to hindi for the Phase II CMAM. 3. Facilitated the training of all functionaries and prepare a calendar of training 4. Facilitated a media orientation before the start of the programme 5. Facilitated the inauguration of the Phase II.   f)Support the Deptts of both ICDS and HFW in conducting the screening drive and identifying children for the IInd phase. | 2.5 months ,20% | 18 days |  |  |
| Task 2. State does not have a communication package for functionaries / community for CMAM.  •Facilitate communication package for Poshan Praharies  •Facilitate a communication package for community /family.  •Facilitate awareness campaigns for enrolling 10000 children into the programme.  •Facilitate design of Poshan day at Sub center | 1. In coordination with the BCC consultant, facilitated the preparation of communication package for the service provider (Poshan Praharies/ ANMs). 2. Facilitated the preparation and distribution to 80% of villages covered of communication package for the community / family members on hygiene, sanitation and how to consume and the need for consuming the EDTF. 3. 80% of Poshan days are efficiently implemented, i.e of the planned 80% PD s are done as per planning. | 2 .5months, 20% | 18 days |  |  |
| Task 3 state does not have a state of the art MIS for the CMAM strategy to be rolled out  •Create a state and district based tracking indicators mechanism.  •Carve out MIS formats for use at every level from village to Sub center to block to district to state.  •Provide a technical assistance in creating MIS and web based application for monitoring of effectiveness of service delivery and coverage of beneficiaries for CMAM.  •Child wise tracking for the period of 2 months to be documented | 1. Facilitated in preparing and availability of reporting formats and MIS for all level of functionaries. 2. •Facilitated capacity of ALL data entry operators on proper filling up and entering data track survival and wait gain of children. 3. •Facilitated the capacity building of district authorities in analyzing and reviewing the data that is generated by the data entry done at blocks. 4. •Inputs for MIS and WEB based data and analysis in all the 10+3 districts to be available at state. 5. Data to be collected, collated at state and report generated for using in review meetings. | 2 months / 20% | 14 days |  |  |
| Task 4 IMAM in 1block | * In coordination with IMAM and Knowledge management consultant * Facilitate a letter of request from the Deptt on the GoI letter, a block has to be modelled on with IMAM. * Facilitate in developing guidelines for the Phase II of CMAM. * Facilitate the development of Document of the CMAM programme | 2.5 months / 20% | 18 days |  |  |
| **Task 5 Task** : Bottleneck – State needs to set up follow up mechanism  •Facilitate the state to have a fully systematic follow up mechanism of children into the programme and then to be sent to the ICDS system for further continuity with SNP programme | * •Develop a mechanism in consultation with NHM where children from the post CSAM programme are sent to the ICDS SNP programme. * •Facilitate capacity building of ICDS for the same. * •Facilitate follow up and tracking at ICDS and monthly weighing and monitoring of children | 2 months / 20% | 14 days |  |  |
| **TOTAL AMOUNT IN RUPEES** | | | | | |

*Shaded area to be filled in by consultant*

**Name of the Bidder:**

**Address:**

**Contact no.:**

**Email address:**

**Date:**