

INDIA CSR OUTLOOK REPORT

PRIVATE LIMITED COMPANIES (FY15-16)



1ST REPORT ON
CSR SPEND OF
UNLISTED PRIVATE
COMPANIES IN
INDIA

APRIL 2017

Covers 305 Private Limited Companies

Includes brands like

Google

IBM

Intel

Microsoft

Samsung

LG

Sony

Coca-Cola

Pepsi

Barclays

HSBC

GE

Johnson & Johnson

RB

Nikon

SAP Labs

Pernord Ricard

Honda Motorcycle

VISA

Facebook

Oracle

Fact-findings

38%

Top 10 companies contribute 38% of the prescribed CSR

61%

Companies spent either 100% or more of the prescribed CSR

2%

Companies did not spend any amount on CSR

39%

Of the Private unlisted companies fail to meet CSR compliance

5%

Companies have spent less than 10% of prescribed CSR

2/3rd

Of CSR projects were implemented by implementing agencies (NGOs and other partners)

7%

Companies spent almost 200% or more of the prescribed CSR

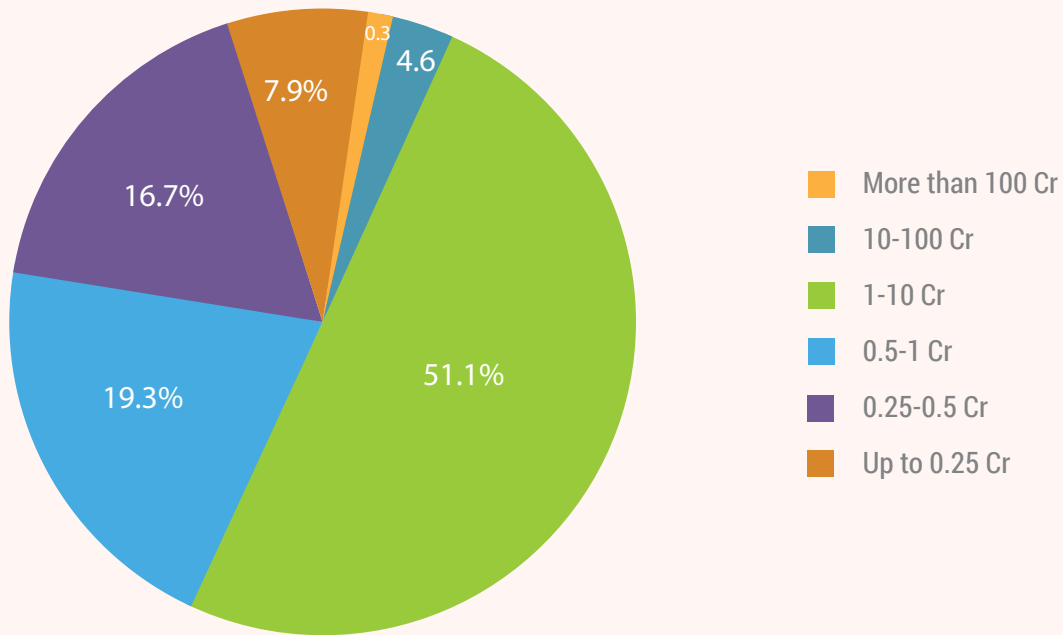
Criteria for selection of companies for the report

- Availability of CSR data as on 31st Jan. 2017 with relevant source
- Prescribed CSR (FY15-16) of INR 15 Lac or above
- CSR reporting as per the required format

Prescribed CSR-An Overview

Prescribed CSR Range	No. of companies
More than 100 Cr	01
10-100 Cr	14
1-10 Cr	156
0.5-1.0Cr	59
0.25-0.50 Cr	51
Up to 0.25Cr	24

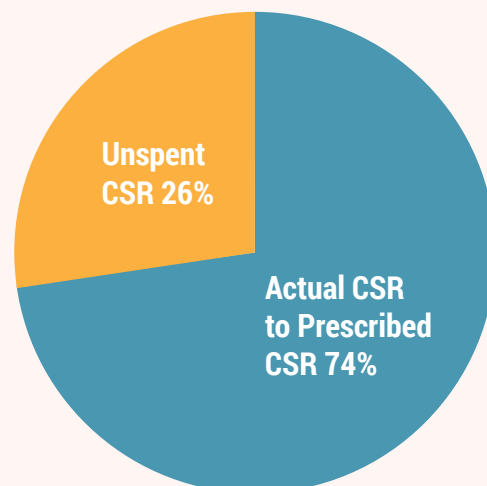
Companies by Prescribed CSR Range



Overall CSR Data of 305 companies (FY15-16) INR Cr.

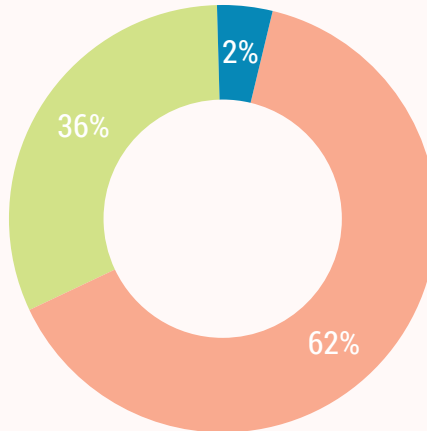
Prescribed CSR Range	In INR Cr.
Prescribed CSR	954.18
Actual CSR	707.87
Actual CSR spent to prescribed CSR	74%
Unspent CSR	26%

Actual and Unspent CSR Spend in 15-16



Projects Implementation Model

Implementation through	Number of projects
CSR Foundation	39
Implementing Agency	1020
Direct Implementation	589



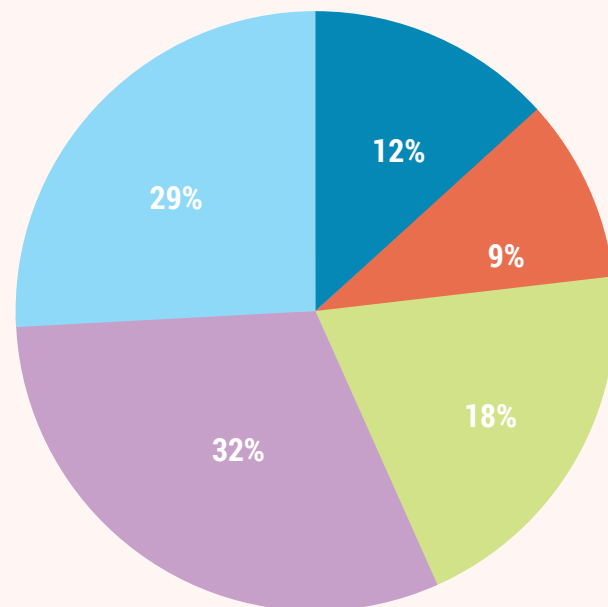
Projects Implementation model (By number of projects)

- CSR Foundation
- Implementing Agency
- Direct Implementation

Company-wise CSR Compliance

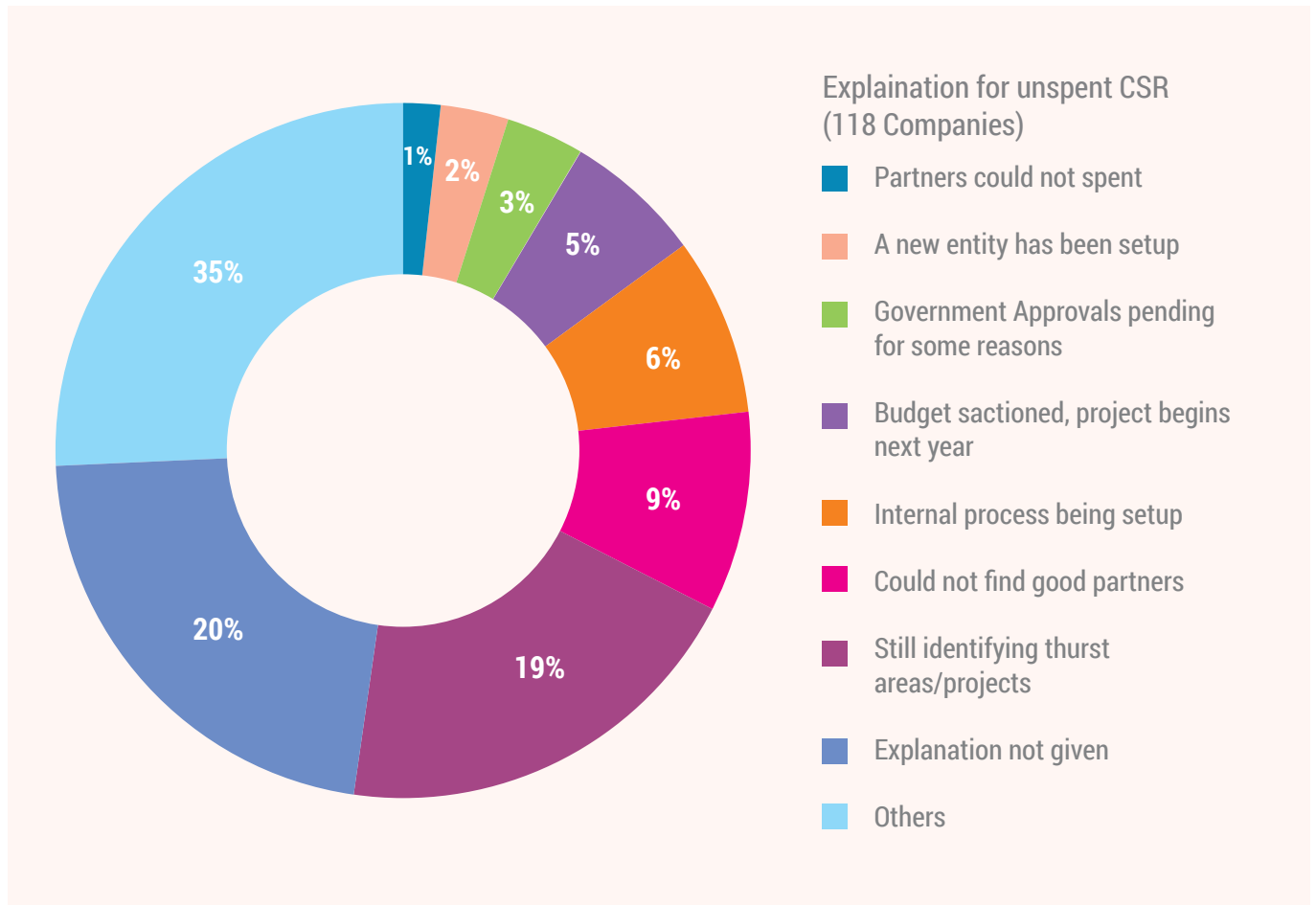
Actual CSR spent to Prescribed CSR spend	No. of companies
Up to 33%	37
33% to 66%	26
66%-99%	55
Exactly as Prescribed	98
More than Prescribed	89

Companies with Actual CSR spend level



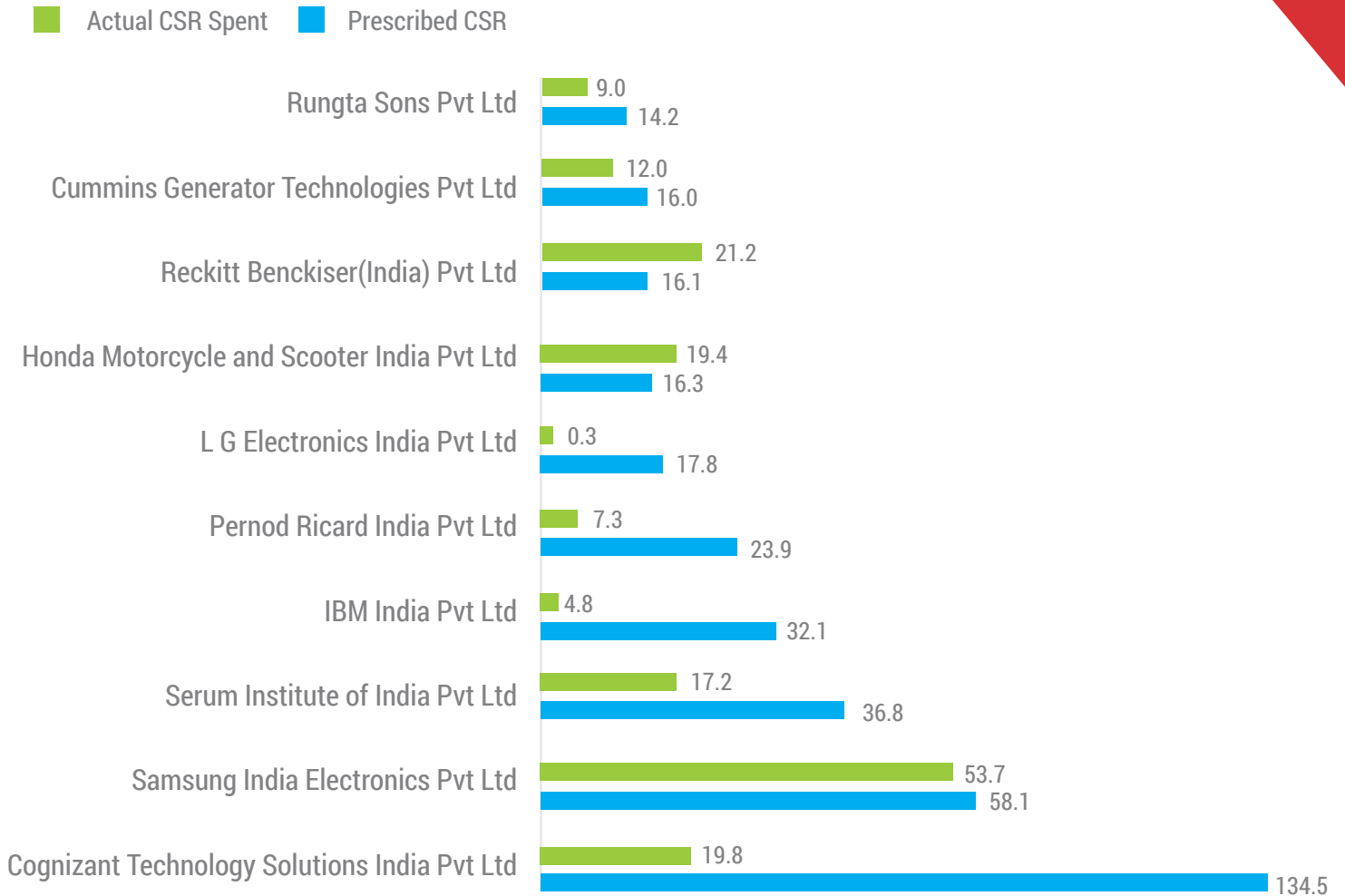
- Up to 33% of Prescribed CSR
- 33% to 66% of Prescribed CSR
- 66%-99% of Prescribed CSR
- Exactly as Prescribed
- More than Prescribed

Explanation for Unspent CSR budget



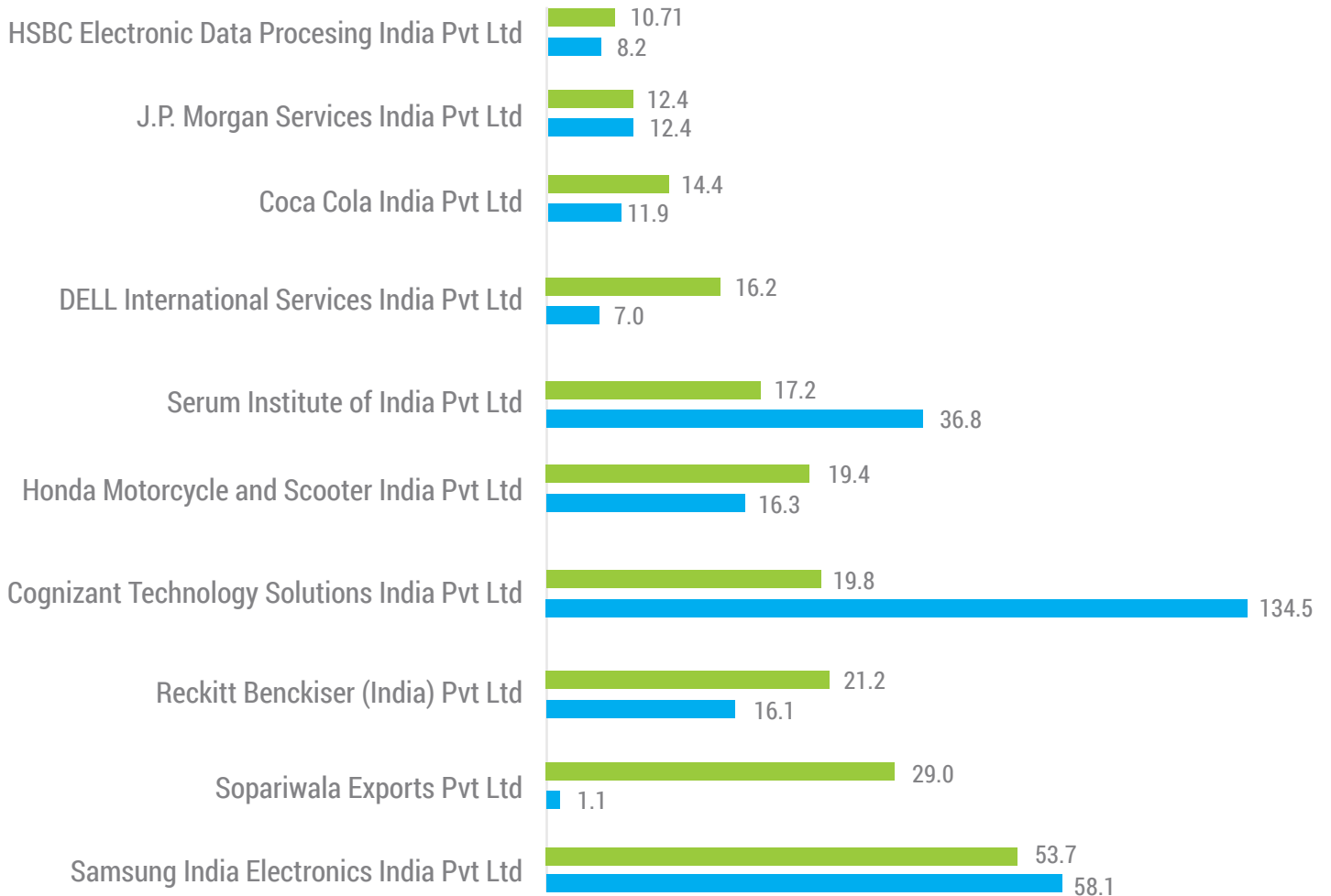
24 Companies did not give any explanation for unspent CSR budget. As per the Companies Act, explanation for unspent CSR is mandatory.

Top 10 companies by prescribed CSR (INR Cr.)



Top 10 Companies by Actual CSR spend (INR Cr)

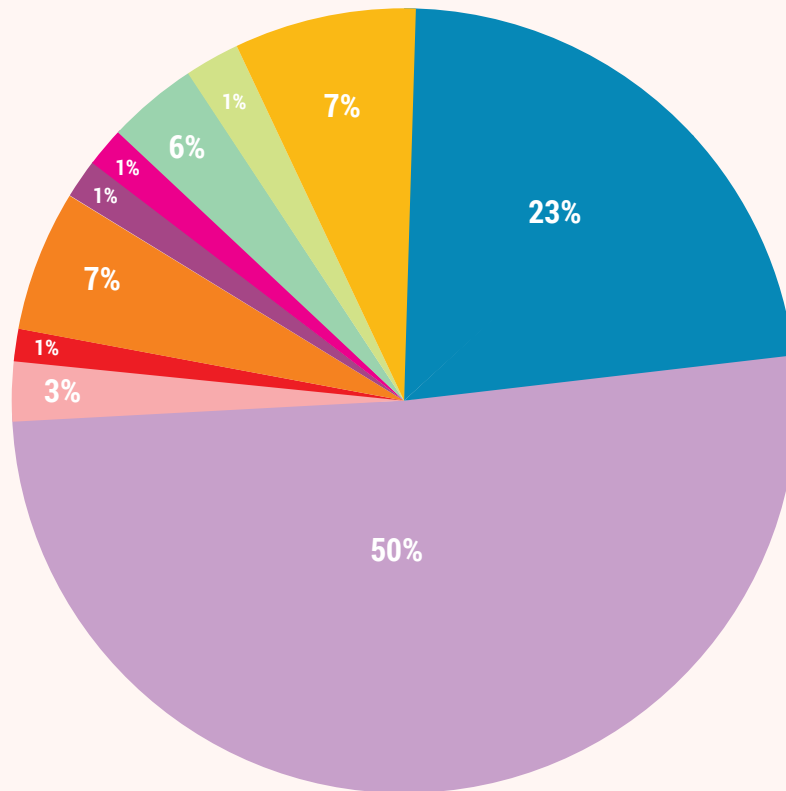
Actual CSR Spent Prescribed CSR



Thematic CSR Spend Analysis

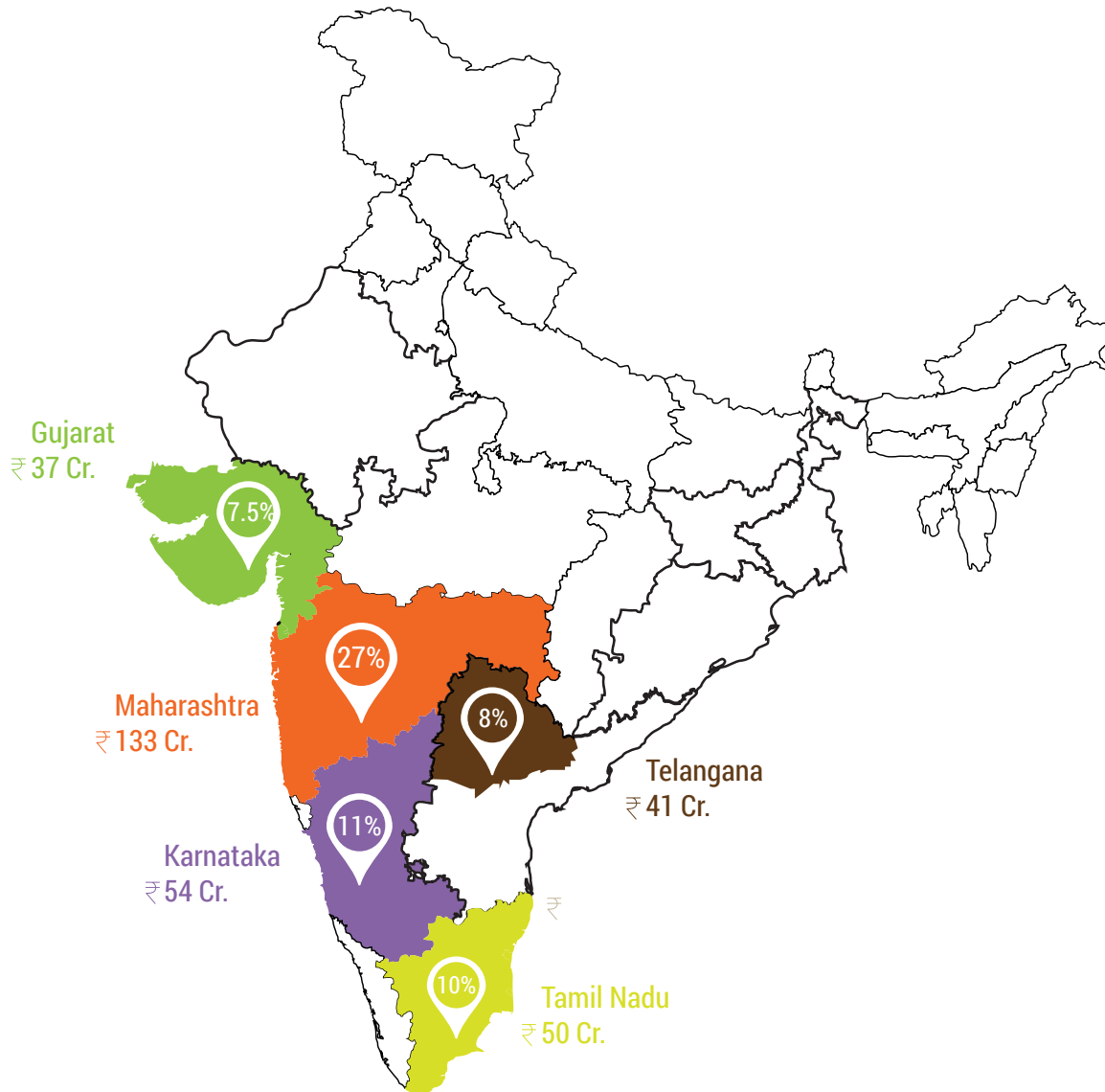
	Schedule VII Areas	No. of Projects	CSR Spend (INR Cr)
	Poverty alleviation, malnutrition, WASH, Healthcare and Water	463	165
	Education & skilling	781	353
	Gender equality, inclusion and old age care	55	22
	Protection of National Heritage, art and culture	22	5
	Benefits to armed forces veterans, war widows	1	0.1
	Environmental sustainability and conservation	122	51
	Technology incubators	4	6
	Rural sports, Paralympics and Olympic sports	32	6
	PM National Relief Fund and similar schemes	80	43
	Rural Development projects	83	6
	Urban slum development	0	0
	Employee Volunteering	5	2
	Admin & Others		48.7

CSR spend-Theme-wise



- Poverty alleviation, malnutrition, WASH, Healthcare and Water
- Education & skilling
- Gender equality, inclusion and old age care
- Protection of National Heritage, art and culture
- Environmental sustainability and conservation
- Technology incubators
- Rural sports, Paralympics and Olympic sports
- PM National Relief Fund and similar schemes
- Rural Development projects
- Admin & Others

Geographic Distribution of CSR Fund

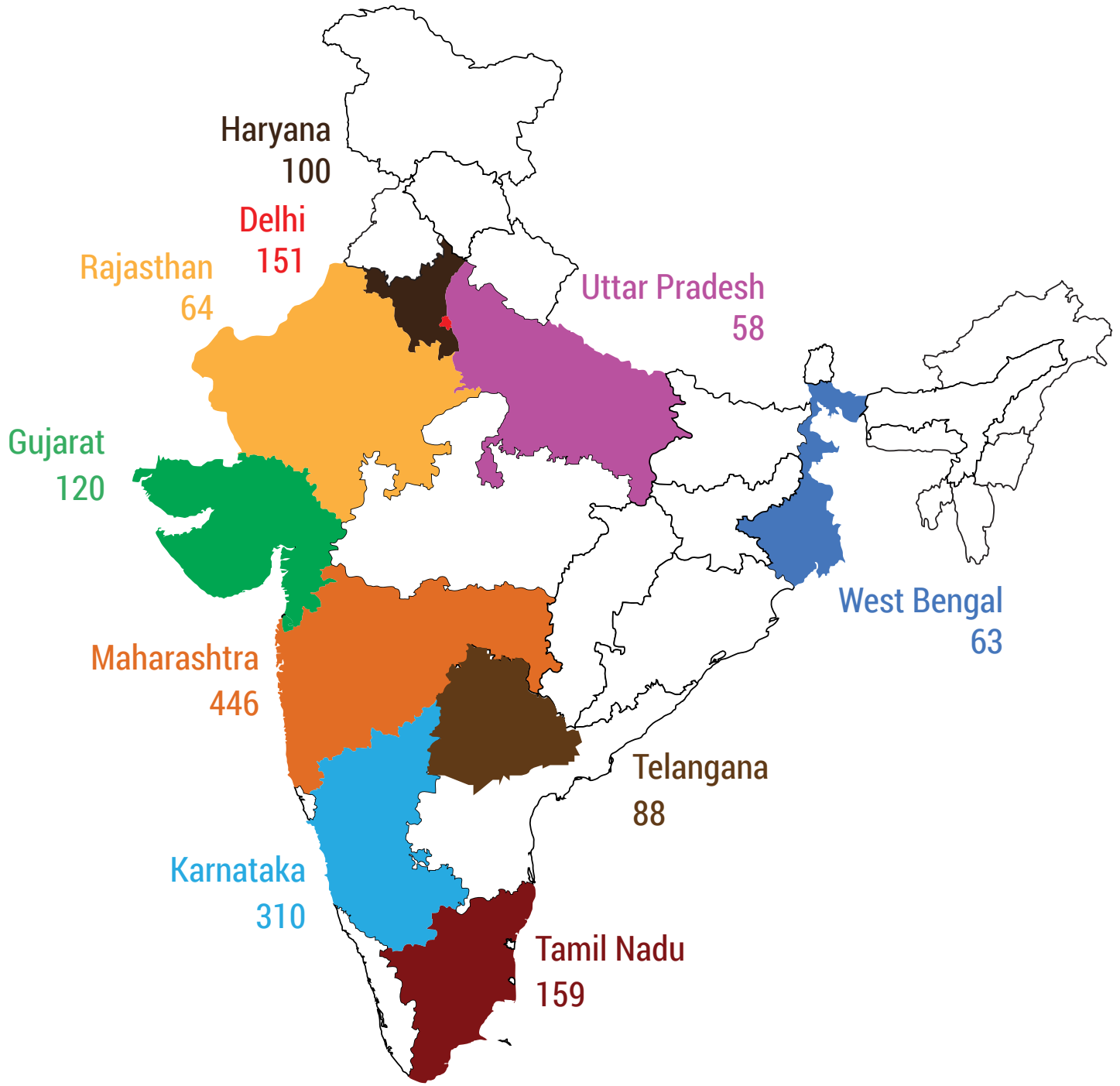


Top 5 State (By Actual CSR-Receiver)	INR Cr	Percentage of Total CSR*
Maharashtra	133	27.0%
Karnataka	54	11.0%
Tamil Nadu	50	10.0%
Telangana	41	8.0%
Gujarat	37	7.5%

*Pan India projects fund has been deducted from the total CSR fund for state-wise % analysis

Top 5 states got almost 2/3rd of the total CSR fund of unlisted private companies. Maharashtra alone received 1/4th of total CSR fund.

Top 10 States by Number of Projects



List of companies covered in the report (In Alphabetical order)

Sr. No	Company
1	ACG Associated Capsules Pvt. Ltd.
2	ACG Pampac Machines Pvt. Ltd.
3	Adani Petronet (Dahej) Port Pvt. Ltd.
4	Adobe Systems India Pvt. Ltd.
5	Agarwal Coal Corporation Pvt. Ltd.
6	Agilent Technologies India Pvt Ltd
7	Agrocel Industries Pvt. Ltd.
8	Airbus Group India Pvt. Ltd.
9	Allanasons Pvt. Ltd.
10	Altisource Business Solutions Pvt. Ltd.
11	Amalgamated Plantations Pvt. Ltd.
12	AMD India Pvt. Ltd.
13	American Express (India) Pvt. Ltd.
14	Analog Devices India Pvt. Ltd.
15	Angel Commodities Broking Pvt Ltd
16	Ankur Seeds Pvt Ltd
17	ANZ Operations And Technology Pvt. Ltd.
18	ANZ Support Services India Pvt. Ltd.
19	AON Services India Pvt. Ltd.
20	Aparna Constructions And Estates Pvt. Ltd.
21	Apco Infratech Pvt. Ltd.
22	Apex Laboratories Pvt. Ltd.
23	Apple India Pvt. Ltd.
24	Applied Materials India Pvt. Ltd.
25	Aquapharm Chemicals Pvt. Ltd.
26	Arya Iron And Steel Company Pvt. Ltd.
27	Balaji Wafers Pvt. Ltd.
28	Bandekar Brothers Pvt. Ltd.
29	Barclays Shared Services Pvt. Ltd.
30	Barclays Technology Centre India Pvt. Ltd.
31	Barco Electronic Systems Pvt. Ltd.

32	Barmalt (India) Pvt. Ltd.
33	Bayer Bioscience Pvt. Ltd.
34	Bayer Vapi Pvt. Ltd.
35	Beehive Pvt Ltd
36	Benzo Chem Industries Pvt Ltd
37	Bharatiya Reserve Bank Note Mudran Pvt. Ltd.
38	Biba Apparels Pvt. Ltd.
39	Bisleri International Pvt. Ltd.
40	Bloomberg Data Services (India) Pvt. Ltd.
41	BMW India Pvt. Ltd.
42	BNP Paribas India Solutions Pvt. Ltd.
43	Boeing International Corporation India Pvt. Ltd.
44	Borgwarner Emissions Systems India Pvt. Ltd.
45	Brahmos Aerospace Pvt. Ltd.
46	Brakes India Pvt. Ltd.
47	Bridgestone India Pvt. Ltd.
48	Bright Star Investments Pvt. Ltd.
49	Britannia Dairy Pvt. Ltd.
50	Buhler (India) Pvt. Ltd.
51	Bunge India Pvt. Ltd.
52	Capita India Pvt. Ltd.
53	Caterpillar India Pvt. Ltd.
54	Centaur Pharmaceuticals Pvt. Ltd.
55	Centurylink Technologies India Pvt. Ltd.
56	Cheil India Pvt. Ltd.
57	Chowgule And Company Pvt. Ltd.
58	Ciena India Pvt. Ltd.
59	Citigroup Global Markets India Pvt. Ltd.
60	Citrix R&D India Pvt. Ltd.
61	Coca Cola India Pvt. Ltd.
62	Cognizant Technology Solutions India Pvt. Ltd.
63	Colorcon Asia Pvt. Ltd.
64	Computer Age Management Services Pvt. Ltd.
65	Computer Sciences Corporation India Pvt.
66	Convergys India Services Pvt. Ltd.

67	Corob India Pvt. Ltd.
68	Credit Suisse Business Analytics (India) Pvt. Ltd.
69	Credit Suisse Services (India) Pvt. Ltd.
70	Crystal Crop Protection Pvt. Ltd.
71	Cummins Generator Technologies India Pvt. Ltd.
72	DBOI Global Services Pvt. Ltd.
73	Delhi International Airport Pvt. Ltd.
74	Dell International Services India Pvt. Ltd.
75	Deutsche Equities India Pvt. Ltd.
76	Dharampal Satyapal Sons Pvt. Ltd.
77	DSM India Pvt. Ltd.
78	DSP Blackrock Investment Managers Pvt. Ltd.
79	Eaton Technologies Pvt. Ltd.
80	Ebco Pvt. Ltd.
81	Emerson Electric Company (India) Pvt. Ltd.
82	Epson India Pvt. Ltd.
83	Ericsson India Pvt. Ltd.
84	ESAF India
85	Euroflex Transmissions (India) Pvt. Ltd.
86	Expedia Online Travel Services India Pvt. Ltd.
87	Exxonmobil Company India Pvt. Ltd.
88	Fabindia Overseas Pvt. Ltd.
89	Facebook India Online Services Pvt. Ltd.
90	Feegrade & Co Pvt Ltd
91	Fena Pvt. Ltd.
92	Ferromatik Milacron India Pvt. Ltd.
93	Fidelity Business Services India Pvt. Ltd.
94	First American (India) Pvt. Ltd.
95	First Steps Babywear Pvt. Ltd.
96	Fiserv India Pvt. Ltd.
97	Flash Electronics (India) Pvt. Ltd.
98	Flextronics Technologies (India) Pvt. Ltd.
99	Fluor Daniel India Pvt. Ltd.
100	Forbes Marshall Pvt. Ltd.

101	Ford Motor Pvt. Ltd.
102	FRIGERIO CONSERVA ALLANA Pvt. Ltd.
103	FRIGORIFICO ALLANA Pvt. Ltd.
104	Gannon Dunkerley And Company Ltd.
105	Gap International Sourcing (India) Pvt. Ltd.
106	Gartner India Research & Advisory Services Pvt. Ltd.
107	Gati-Kintetsu Express Pvt. Ltd.
108	Ge Be Pvt. Ltd.
109	Ge India Exports Pvt. Ltd.
110	GE India Technology Centre Pvt. Ltd.
111	Genpact India Pvt. Ltd.
112	Gkn Sinter Metals Pvt. Ltd.
113	Glaze Trading India Pvt. Ltd.
114	Global E-Business Operations Pvt. Ltd.
115	Goldman Sachs (India) Securities Pvt. Ltd.
116	Google India Pvt Ltd
117	Gripwel Fasteners Pvt. Ltd.
118	GRT Jewellers (India) Pvt. Ltd.
119	GSP Crop Science Pvt. Ltd.
120	Haldiram Manufacturing Company Pvt. Ltd.
121	Hartex Rubber Pvt. Ltd.
122	Hazira Lng Pvt. Ltd.
123	Heinz India Pvt. Ltd.
124	Hewlett Packard (India) Software Operation Pvt. Ltd.
125	Hilti India Pvt. Ltd.
126	Hindustan Coca-Cola Beverages Pvt. Ltd.
127	Hitachi Consulting Software Services India Pvt. Ltd.
128	Hitachi Payment Services Pvt. Ltd.
129	Honda Motorcycle And Scooter India Pvt Ltd
130	Honeywell International (India) Pvt. Ltd.
131	HSBC Electronic Data Processing India Pvt. Ltd.
132	HSBC Software Development (India) Pvt. Ltd.
133	HY-GRO Chemicals Pharmtek Pvt. Ltd.
134	Hyundai Motor India Engineering Pvt. Ltd.
135	Hyundai Steel India Pvt. Ltd.

136	IBM India Pvt. Ltd.
137	ILABS Hyderabad Technology Centre Pvt. Ltd.
138	INDAGRO Foods Pvt. Ltd.
139	Indian Oil Petronas Pvt. Ltd.
140	Infina India Pvt Ltd
141	Innov Source Pvt. Ltd.
142	Inox Air Products Pvt. Ltd.
143	Intel Mobile Communications India Pvt. Ltd.
144	Intel Technology India Pvt. Ltd.
145	J G Hosiery Pvt. Ltd.
146	J. M. Huber India Pvt. Ltd.
147	J. P. Morgan Services India Pvt. Ltd.
148	Jaipur Rugs Company Pvt. Ltd.
149	Jewelex India Pvt. Ltd.
150	Jindal Industries Pvt. Ltd.
151	JMS Mining Services Pvt. Ltd.
152	John Deere India Pvt. Ltd.
153	Johnson & Johnson Pvt. Ltd.
154	Johnson Lifts Pvt. Ltd.
155	Joyalukkas India Pvt. Ltd.
156	Juniper Networks India Pvt. Ltd.
157	K H Exports India Pvt. Ltd.
158	Krohne Marshall Pvt Ltd
159	Kuehne + Nagel Pvt. Ltd.
160	Kusum Healthcare Pvt. Ltd.
161	L G Electronics India Pvt. Ltd.
169	L'oreal India Pvt. Ltd.
162	Lamberti Hydrocolloids Pvt. Ltd.
163	Lear Automotive India Pvt. Ltd.
164	Life Style International Pvt. Ltd.
165	Lifestar Pharma Pvt. Ltd.
166	Linkedin Technology Information Pvt. Ltd.
167	Lintas India Pvt. Ltd.
168	Lord India Pvt. Ltd.
170	Lubrizol Advanced Materials India Pvt. Ltd.

171	M3 Investment Pvt Ltd
172	Madhu Silica Pvt. Ltd.
173	Manipal Global Education Services Pvt. Ltd.
174	Mapex Infrastructure Pvt. Ltd.
175	Mcafee Software (India) Pvt. Ltd.
176	Mckinsey Knowledge Centre India Pvt. Ltd.
177	Menzies Aviation Bobba (Bangalore) Pvt. Ltd.
178	Mercedes-Benz India Pvt. Ltd.
179	Meril Life Sciences Pvt. Ltd.
180	Metlife Global Operations Support Center Pvt. Ltd.
181	Meyer Organics Pvt. Ltd.
182	Microsoft Corporation (India) Pvt Ltd
183	Microsoft Global Services Center (India) Pvt. Ltd.
184	Microsoft India (R&D) Pvt. Ltd.
185	Miraj Products Pvt. Ltd.
186	Mitsubishi Corporation India Pvt. Ltd.
187	Mondelez India Foods Pvt. Ltd.
188	Mosaic India Pvt. Ltd.
189	Nec Technologies India Pvt. Ltd.
190	Netapp India Pvt. Ltd.
191	Nikon India Pvt. Ltd.
192	Nippon Leakless Talbros Pvt. Ltd.
193	Nirmal Industrial Controls Pvt. Ltd.
194	Nitco Logistics Pvt. Ltd.
195	Nokia India Pvt. Ltd.
196	Northern Operating Services Pvt. Ltd.
197	Novartis Healthcare Pvt. Ltd.
198	Novo Nordisk India Pvt. Ltd.
199	Nvidia Graphics Pvt. Ltd.
200	Oracle India Pvt. Ltd.
201	Orbit Bearings (India) Pvt. Ltd.
202	Orchid Infrastructure Developers Pvt. Ltd.
203	Oren Hydrocarbons Pvt. Ltd.
204	Oriflame India Pvt. Ltd.
205	Panasonic Carbon India Co. Ltd.

206	Pernod Ricard India Pvt. Ltd.
207	Phi Seeds Pvt. Ltd.
208	Piramal Fund Management Pvt. Ltd.
209	Qa Infotech Pvt. Ltd.
210	Qualcomm India Pvt. Ltd.
211	Quick Heal Technologies Ltd.
212	R.K. Marble Pvt. Ltd.
213	Rajasthan Gum Pvt. Ltd.
214	Raymond UCO Denim Pvt. Ltd.
215	Reckitt Benckiser (India) Pvt. Ltd.
216	Rishabh Instruments Pvt Ltd
217	Rishi Fibc Solutions Pvt. Ltd.
218	Riviera Home Furnishings Pvt. Ltd.
219	Robert Bosch Engineering And Business Solutions Pvt. Ltd.
220	Roche Products (India) Pvt. Ltd.
221	Rosy Blue (India) Pvt. Ltd.
222	Rungta Sons Pvt Ltd
223	S C Johnson Products Pvt. Ltd.
224	Sabic India Pvt. Ltd.
225	Sai Regency Power Corporation Pvt. Ltd.
226	Samsung India Electronics Pvt. Ltd.
227	Samsung R&D Institute India - Bangalore Pvt. Ltd.
228	Sandoz Pvt. Ltd.
229	Sandvik Asia Pvt. Ltd.
230	Sanofi Pasteur India Pvt. Ltd.
231	Sansera Engineering Pvt. Ltd.
232	Sap Labs India Pvt. Ltd.
233	Satyam Venture Engineering Services Pvt. Ltd.
234	SBI Funds Management Pvt. Ltd.
235	SBI Macquarie Infrastructure Management Pvt. Ltd.
236	Schindler India Pvt. Ltd.
237	Schneider Electric It Business India Pvt. Ltd.
238	Scientific Publishing Services Pvt. Ltd.
239	Sequoia Capital India Advisors Pvt. Ltd.
240	Serum Institute Of India Pvt. Ltd.

241	SICPA India Pvt. Ltd.
242	Siegwerk India Pvt. Ltd.
243	Sigma Aldrich Chemicals Pvt. Ltd.
244	Sigma Electric Manufacturing Corporation Pvt. Ltd.
245	Silver Crest Clothing Pvt. Ltd.
246	SLK Software Services Pvt. Ltd.
247	Sony India Pvt. Ltd.
248	Sopariwala Exports Pvt. Ltd.
249	South Asia Lpg Company Pvt. Ltd.
250	Standard Greases And Specialities Pvt. Ltd.
251	Suguna Foods Pvt. Ltd.
252	Sumitomo Corporation India Pvt. Ltd.
253	Sun Life India Service Centre Pvt. Ltd.
254	Swarna Tollway Pvt. Ltd.
255	Symantec Software India Pvt. Ltd.
256	Synopsys (India) Pvt. Ltd.
257	Taegutec India Pvt. Ltd.
258	Tata Cummins Pvt. Ltd.
259	Te Connectivity India Pvt. Ltd.
260	Teradata India Pvt. Ltd.
261	Texas Instruments (India) Pvt. Ltd.
262	Texport Industries Pvt. Ltd.
263	Textron India Pvt. Ltd.
264	TFL Quinn India Pvt. Ltd.
265	The Royal Bank Of Scotland
266	Thiagarajar Mills Pvt. Ltd.
267	Thyssenkrupp Industrial Solutions (India) Pvt. Ltd.
268	Tommy Hilfiger Arvind Fashion Pvt. Ltd.
269	TPG Capital India Pvt Ltd
270	Tractors India Pvt. Ltd.
271	Tupperware India Pvt. Ltd.
272	Ubs Securities India Pvt. Ltd.
273	Unilever Industries Pvt. Ltd.
274	Unisys India Pvt Ltd
275	United Health Group Information Services Pvt. Ltd.

276	Universal Medicare Pvt. Ltd.
277	UOP India Pvt. Ltd.
278	USV Pvt. Ltd.
279	Valdel Engineers And Constructors Pvt. Ltd.
280	Varroc Engineering Pvt. Ltd.
281	Varroc Polymers Pvt. Ltd.
282	Ventura (India) Pvt. Ltd.
283	VF Brands India Pvt. Ltd.
284	Vicco Products Bombay Pvt Ltd
285	Vijay Tanks And Vessels Pvt. Ltd.
286	Vijay Television Pvt. Ltd.
287	Virchow Petrochemical Pvt. Ltd.
288	Visa Consolidated Support Services (India) Pvt. Ltd.
289	Vodafone India Services Pvt. Ltd.
290	W S ATKINS (INDIA) PVT. LTD.
291	Warburg Pincus India Pvt. Ltd.
292	Weikfield Foods Pvt. Ltd.
293	Wells Fargo India Solutions Pvt. Ltd.
294	Western India Forgings Pvt Ltd
295	Wika Instruments India Pvt. Ltd.
296	Wipro Ge Healthcare Pvt. Ltd.
297	WNS Global Services Pvt. Ltd.
298	Worlds Window Impex India Pvt. Ltd.
299	Xilinx India Technology Services Pvt. Ltd.
300	Yahoo India Pvt. Ltd.
301	Yahoo Software Development India Pvt. Ltd.
302	Yamazaki Mazak India Pvt. Ltd.
303	Yardi Software India Pvt. Ltd.
304	Zaveri & Company Pvt. Ltd
305	Zydus Hospira Oncology Pvt. Ltd.

Note: For detailed analysis with financial data of companies, their CSR projects, Project partners, location and budget, get in touch with Team NGOBOX.

India CSR Summit & Exhibition 2017

India CSR Summit & Exhibition is the annual CSR event hosted by NGOBOX since 2014. The event is the largest CSR forum in India with participation of 1400+ organizations and 2100+ delegates. The 2017 event will be hosted on 18-19 September at Hyatt Regency, Gurgaon. The event is slated to witness participation of 300+ CSR heads, 120+ exhibitors and host 25+ sessions and workshops. NGOBOX will also release 'India CSR Outlook Report 2017' in the inaugural session of the Summit.

The 4th CSR Impact Awards, recognizing best of CSR projects in various categories, after two-stage screening process, are awarded in a gala event as a part of the Summit.

For more information about the event, CSR awards and exhibition, please get in touch with us or visit www.indiacsrsummit.in

About NGOBOX

NGOBOX (a venture of Renalysis Consultants Pvt Ltd) is a development communication platform helping companies, CSR foundations, NGOs and social enterprise to network, communicate and find resources online and offline. We are a leading CSR research platform in the Country with over 50 data-reports on CSR in India. We help companies and CSR foundations to identify credible CSR implementing agencies based on thematic and geographic priorities, at the same time we help NGOs and social enterprises to build capacities to match with the expectations of companies when it comes to implementation of CSR projects.

With the verified database of over 96000 non-profits, CSR Teams and social enterprise, we present immense opportunities for organizations to promote their products/services with one-click promotion and outreach. A few of our clients are WHO India, UNICEF, NASSCOM Foundation, Tata Steel, IIM-B, Deshpande Foundation, ITC, HCL Foundation, IIHMR, PHFI, IL&FS etc.

NGOBOX also undertakes on-demand CSR research and analysis for businesses, government agencies, nonprofits and advisory firms. To explore more about our CSR research write to us. To know more about us, please visit www.ngobox.org. Follow us on twitter @ngobox

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